

South West Wiltshire CATG

FINANCIAL SUMMARY

BUDGET 2014-15

	£17,079.00	CATG ALLOCATION 2014-15
	£25,376.00	2013-14 underspend
Contributions	£50.00	Donhead st Andrew for SID post
	£50.00	Zeals for Lining
	£100.00	Tisbury
Total Budget 2014-15	£42,655.00	

Commitments from 2013-14

Donhead St Andrew finger posts - second payment	£900.00	Actual
Mere Water Street weight limit sign	25.00	Actual
Wilton South Street gateway	3,711.00	Actual
A30 Brook Hill VAS feasibility study	£8,500.00	Estimate
Road markings at Semley School, Church junction	50	Actual
Road markings Hindon Lane Tisbury at buildout	100	Actual
Tisbury Monmouth Hill Roundabout revised markings	£1,000.00	Actual
Donhead St Andrew post for SID	500	Actual

2014-15 schemes

Speed limit implementation on the C12	£3,000.00	Estimate
Zeals Westfield Estate dropped kerbs	£750.00	Estimate
Zeals road markings	£500.00	Estimate
Tisbury Waiting Restrictions	£1,300.00	Estimate
Barford St Martin White Picket Fences	£5,000.00	Estimate
Contribution for Salt Spreaders	£5,000.00	Estimate
Bramley Hill, Mere	£2,500	Estimate
Hindon traffic management measures	£7,500.00	Estimate
Chilmark Speed limit signing review	£1,000.00	Estimate

(Contribution to be confirmed by PC)

Total 2014-15 **£41,336.00**

Remaining Budget 2014-15 **£1,319.00**

BUDGET 2015-16

	£17,079.00	CATG ALLOCATION 2015-16
	£1,319.00	2014-15 underspend
Total Budget 2015-16	£18,398.00	

Potential schemes

Kilmington Speed limit signing review	£2,500
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